

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Swain</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$50,162
	<b>Total:</b>		<b>\$50,162</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	103	\$61,810
Family Caregiver Support Program	6		\$2,051
Home Delivered Meals	4	71	\$52,412
Housing and Home Improvement	6		\$2,836
In-Home Level I	4	22	\$68,332
In-Home Level II	4	12	\$29,426
Legal Services	6		\$2,100
Senior Center	6		\$10,380
Transportation, General	6	50	\$60,628
	<b>Total:</b>		<b>\$289,975</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	27	\$84,058
ACH-Transportation	1	27	\$1,786
CAP/CHOICE	4	5	\$65,388
CAP/DA	4	78	\$1,270,523
CAP/MR	4		\$5,566
Clinics	3	26	\$2,763
Dental	3	161	\$42,551
Health Check/EPSTD	3	136	\$56,428
HMO	2	622	\$547,595
Home Health	4	243	\$197,397
Hospice	4	14	\$70,049
Inpatient Hospital	5	51	\$228,459
Lab & X-Ray/Physicians	3	614	\$367,271

**Division of Medical Assistance**

Medicare Part A&B Premiums	2	724	\$875,071
Medicare Part D Clawback	2	494	\$479,143
Nursing Homes	5	118	\$4,007,572
Other Care	3	146	\$49,875
Other Practitioners	3	159	\$11,167
Outpatient Hospital	3	413	\$330,909
Prescribed Drugs	3	192	\$259,477
Regular Personal Care (PCS)	4	7	\$42,582
<b>Total:</b>			<b>\$8,995,630</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	3	\$8,730
Mental Health	3	24	\$6,237
Psychiatric Hospitals	5	3	\$179,614
Substance Abuse	3		\$1,150
<b>Total:</b>			<b>\$195,731</b>

**Division of Services for the Blind**

Medical Eye Care Program	3	3	\$79
Rehabilitation	3		\$105
<b>Total:</b>			<b>\$184</b>

**Division of Social Services**

Adult Placement	6		\$111
Adult Protective Services	6	16	\$6,083
Energy Assistance - CIP	2	79	\$38,042
Energy Assistance - LIEAP	2	131	\$26,500
Food and Nutrition Services	2	382	\$359,561
Guardianship Services	6	11	\$4,724
Other Services	6	13	\$10,859
Special Assistance: Adult Care Home	1	18	\$70,409
Special Assistance: In-Home	4	3	\$9,943
<b>Total:</b>			<b>\$526,232</b>

**Division of Vocational Rehabilitation**

Independent Living	3	16	\$43,188
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Vocational Rehabilitation	6		\$4,252
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<b>Total:</b>			<b>\$47,440</b>
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<b>County Total:</b>			<b>\$10,105,354</b>
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